

Discretionary Budget Resources, Mandatory Outlays and Credit Activity 1/

(Dollars in millions)

	2002 Actual	Estimate	
		2003	2004
Spending			
Discretionary Budget Resources:			
Office of the Secretary	137	121	178
Federal Aviation Administration	13,803	13,582	14,007
Federal Highway Administration	31,767	27,574	29,294
NYC: repairs to highways and ferry service after 9/11	342	0	0
Federal Motor Carrier Safety Administration	354	367	447
National Highway Traffic Safety Administration	422	425	665
Federal Rail Administration	944	710	1,089
NYC: repairs to Amtrak tunnels after 9/11	100	0	0
Federal Transit Administration	6,768	7,226	7,226
NYC: repairs to transit after 9/11	1,900	0	0
Highway "flex" funding transferred to transit	1,177	0	0
Research and Special Programs Administration	98	107	118
Maritime Administration	216	207	218
All other programs	71	81	92
User fees	-52	-122	-49
Total, Discretionary budget resources	58,047	50,278	53,285
Mandatory Outlays:			
Federal Highway Administration	1,272	1,301	1,302
Office of the Secretary	2,240	468	32
(Airline recovery after 9/11) [non-add]	2,222	50	0
All other programs			
Existing law	80	-169	-294
Legislative proposal (Federal-aid Highways Emergency Relief)	0	0	27
Total, Mandatory outlays	3,592	1,600	1,067
Credit activity			
Direct Loan Disbursements:			
Transportation Infrastructure Finance and Innovation Program (TIFIA)	51	500	953
Railroad Rehabilitation and Improvement Program	101	205	198
All other programs	3	7	7
Total, Direct loan disbursements	155	712	1,158
Guaranteed Loans:			
Transportation Infrastructure Finance and Innovation Program (TIFIA)	0	120	160
Maritime Guaranteed Loans (Title XI)	225	338	0
Minority Business Resource Center	5	18	18
Total, Guaranteed loans	230	476	178

1/ This presentation is identical to the Department of Transportation chapter of the *Fiscal Year 2004 Budget of the United States Government*.